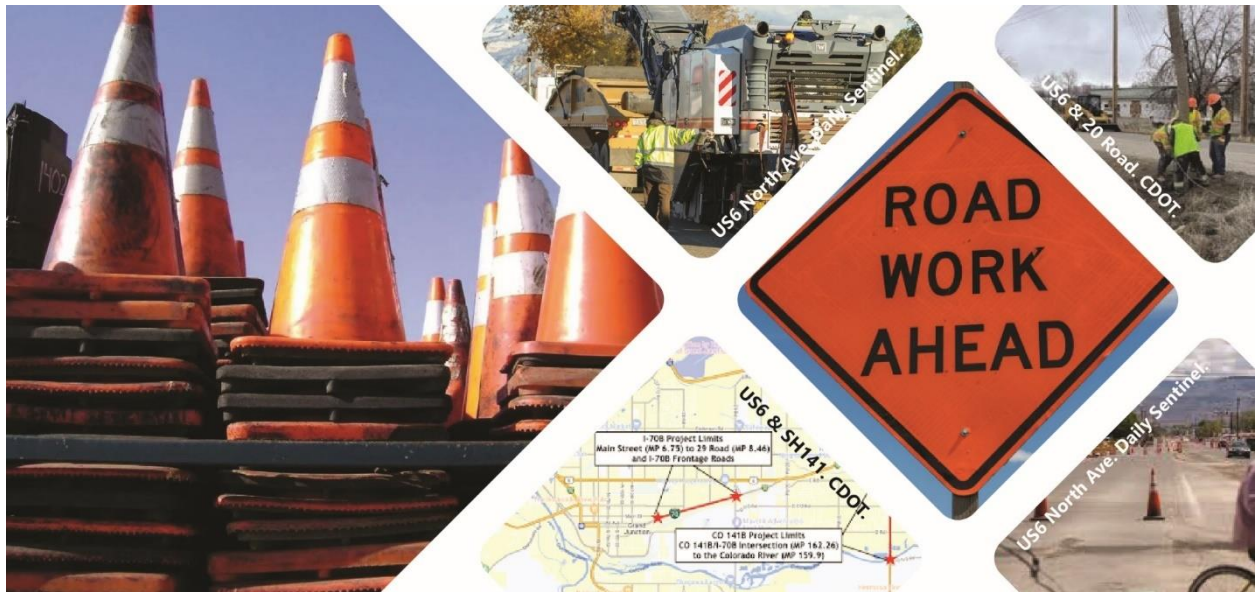


FFY 2024 Annual Listing of Obligated Projects (ALOP)

October 1, 2023 – September 30, 2024



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December 2024

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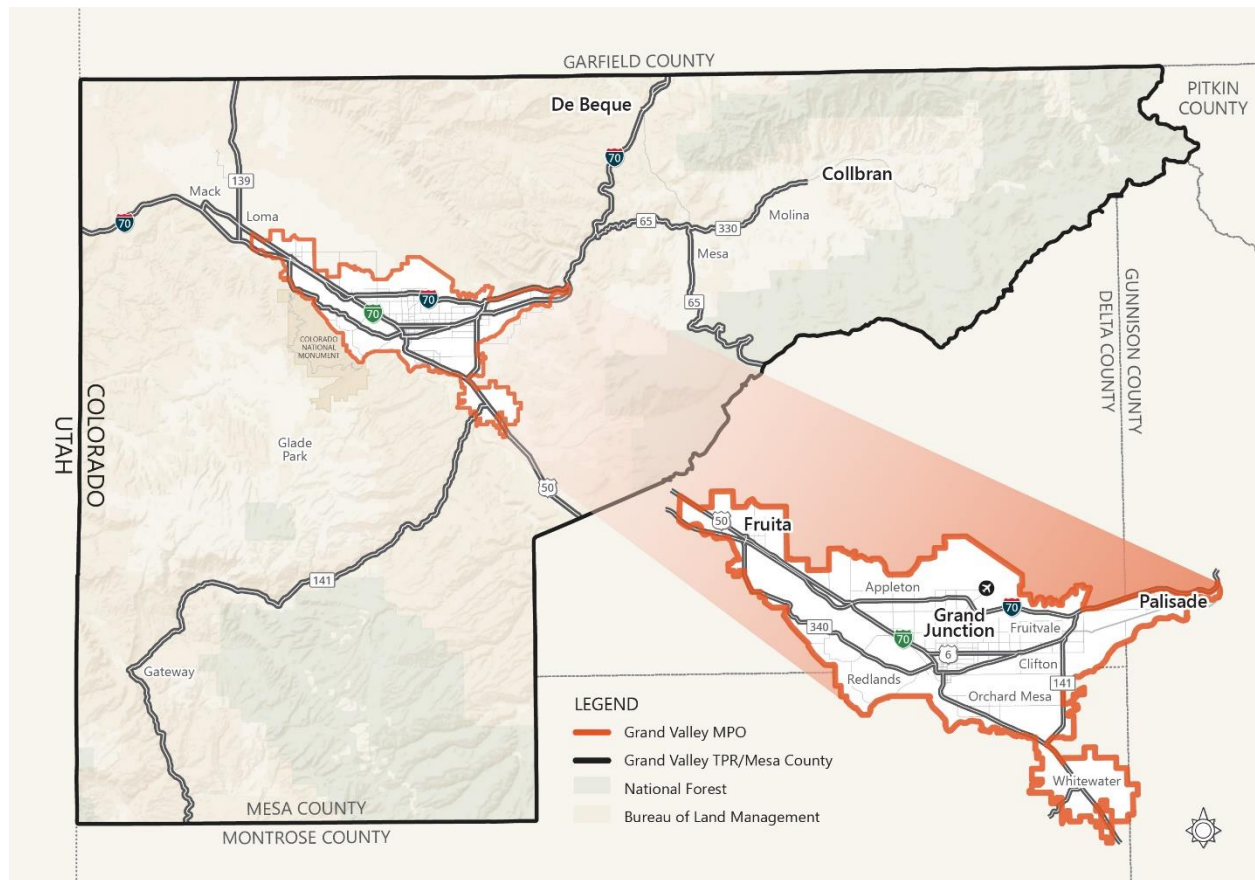
Preparation of this document has been financed in part through grants from the Federal Highway Administration, the Federal Transit Administration, and the local member communities of the Grand Valley Metropolitan Planning Organization.

1.0 Purpose of this Report

The Annual Listing of Obligated Projects (ALOP), in compliance with federal law, demonstrates federal funding obligations for transportation projects within the Grand Valley Metropolitan Planning Organization (MPO) and Transportation Planning Region (TPR) during Federal Fiscal Year (FFY) 2024 (October 1, 2023 to September 30, 2024). This includes roadway, bicycle, pedestrian, planning, and transit projects where the federal funding passed through the Colorado Department of Transportation (CDOT). This document serves as a record of project delivery and as a progress report for public information and disclosure.

For each project, this report provides a brief description of the project and funding amounts.

Figure 1: Grand Valley Metropolitan Planning Organization (MPO) and Transportation Planning Region (TPR) Boundaries



2.0 Background

Per federal statute, the Grand Valley has three months to publish an Annual Listing of Obligated Projects (ALOP) after the previous federal fiscal year has closed. Therefore, the ALOP is published prior to December 31st each year.

2.1 Core Transportation Planning Products

The ALOP relates to projects found in other Grand Valley Metropolitan Planning Organization (MPO) and Transportation Planning Region (TPR) documents; including the Regional Transportation Plan and the Transportation Improvement Program.

Regional Transportation Plan

A foundational responsibility of Grand Valley MPO and TPR is the development of a Regional Transportation Plan (RTP) for Mesa County. The RTP is updated every five years and looks 20 years into the future to provide a strategic direction to improve multimodal transportation networks by linking a regional vision to a long-term, financially realistic plan. This plan ultimately aims to address the mobility needs of Mesa County residents and those who may be traveling to, from, or through the region. Staff are continuously working on implementing the latest Grand Valley 2045 Regional Transportation Plan, which is available online at www.mesacounty.us/departments-and-services/rtpo/rtp.

Transportation Improvement Program

The Transportation Improvement Program (TIP) sets the schedule for improvements to the region's transportation system. This short-term plan highlights which major transportation projects are currently underway and which projects are planned over the next four years. Federal and state funds are assigned to specific projects for all modes of transportation. Each project within the TIP has been identified, prioritized, and funded because it meets the regional goals and vision of the 2045 Grand Valley Regional Transportation Plan. More details about the TIP can be found online at www.mesacounty.us/departments-and-services/rtpo/tip.

Statewide Transportation Improvement Program

The Statewide Transportation Improvement Program (STIP) is the Colorado Department of Transportation's (CDOT) statewide counterpart to the TIP. The projects included in STIP come from other Colorado MPO's and TPR's. The STIP can be found on CDOT's website at www.codot.gov/programs/planning/transportation-plans-and-studies/stip.

3.0 Key Definitions and Column Headings

3.1 Key Definitions

Obligation

An obligation is the federal share of a project's cost that is a formal commitment given by the Federal government to agencies for project development. In some cases, the cost of the project will exceed the obligated amount that was allocated. Obligation does not guarantee that a project has been initiated or completed.

3.2 Headings for the Annual Listing of Obligated Projects

The table found in Section 4 has been formatted to include:

Project Name

The project name is shown as a heading and is typically the project location or corridor.

FFY24 Total

This amount is the total Federal Fiscal Year (FFY) 2024 Federal Aid Funds for the project.

Project Number and IDs

Project IDs found in the table provide reference to a CDOT Project Number, the State Transportation Improvement Program (STIP), and the Grand Valley Regional Transportation Plan (RTP).

Lead Agency (Project Sponsor)

The agency responsible for carrying out the project or project phase.

Improvement Type

Transportation projects are grouped into one of nine categories based on project improvement type. These categories briefly describe the improvement reason behind each project and are defined in the table below. These categories are also listed in the 2045 RTP with an exception for transit capital and staff operations, those have been added to this report. Often, a single project includes multiple categories/reasons for improvement.

Table 1: Improvement Types

Improvement Type	Brief Description
Capacity	In areas that experience congestion resulting in roadway segments that are over design capacity, projects may include the addition of travel lanes to accommodate travel demand.
Multimodal	The 2045 RTP includes a dedicated list of active transportation projects but some roadway projects include multimodal elements. For example, if a project includes reconstructing a roadway segment with an existing sidewalk, the sidewalk would be upgraded as part of the project.
Operations	Projects that will improve performance through solutions like adding turn lanes at high-volume intersections.
Rebuild	Projects that involve replacing structurally unsound bridges or upgrading interchanges.
Resurfacing	When the pavement on a roadway segment reaches the end of its drivability life, projects will include resurfacing to bring the roadway into a state of good repair.
Safety	Projects implemented in locations with high crash rates include engineering countermeasures for improving safety. These can include, but are not limited to, bulb-outs, narrowing lanes, replacing intersections, or improving lighting.
Shoulders	Projects may include re-striping to widen the shoulder or paving shoulders that are currently gravel. Roadway shoulders provide cyclist and pedestrian access as well as a safe place to wait for assistance in the event of vehicle malfunction.
Transit Capital	Projects that support that capital needs of the transit system including bus purchases, facilities, etc.
Admin/ Operating	Staff time dedicated to the cooperative, continuous, and comprehensive transportation planning process.

Project Description

This section provides a brief description of the project scope.

Federal and State Funding Source

The ALOP is organized by federal funding source and state funding program. More detailed information about funding acronyms and definitions can be found in Appendix A.

Federal Aid Funds

The sum amount of federal dollars obligated to the project during the federal fiscal year.

4.0 Annual Listing of Obligated Projects

Please note, when amounts are shown as negative, \$(XXX,XXX), this was likely due to closures and removal of savings.

4.1 Roadway Projects

1. I70 Salt Wash Bridge Repair

FFY24 Total: \$(4,581)

CDOT #: 20923

STIP ID: SR36608.029

RTP ID: Asset Management

Lead Agency: CDOT

Improvement: Safety

Description: Riprap around abutments and piers. Constructing a grade control structure.

Federal Funding Source	CDOT Funding Program/Pool	Federal Aid Funds
BFP	CBP	\$(4,581)

2. I70B and SH141B

FFY24 Total: \$(1,744,855)

CDOT #: 23475

STIP ID: SR35217.127

RTP ID: Asset Management

Lead Agency: CDOT

Improvement: Operations, Resurfacing, and Safety

Description: Roadway resurfacing, guardrail replacement, rumble strips, signing, and striping.

Federal Funding Source	CDOT Funding Program/Pool	Federal Aid Funds
NHPP	SUR	\$(1,744,855)

3. I70B and 31.5 Road

FFY24 Total: \$(173,935)

CDOT #: 25120

STIP ID: SR36693.040 and SR36697

RTP ID: 2045-ATP-30

Lead Agency: CDOT

Improvement: Operations, Safety, and Multimodal

Description: Safety improvements including left deceleration lane.

Federal Funding Source	CDOT Funding Program/Pool	Federal Aid Funds
HSIP	HAZ	\$(173,936)
HSIP	HOT	\$1

4. US6 Mesa County: North Avenue

FFY24 Total: \$(183,494)
CDOT #: 23110
STIP ID: SR36607.041
RTP ID: 2045-Road-26
Lead Agency: CDOT
Improvement: Operations, Resurfacing, and Safety
Description: Corridor and Intersection Improvements.

Federal Funding Source	CDOT Funding Program/Pool	Federal Aid Funds
NHPP	RDP	\$(219,068)
STBG	RDP	\$219,068
NHPP	SB1	\$333,970
STBG	SB1	\$599,031
NHPP	SUR	\$(298,396)
STBG	SUR	\$(818,099)

5. US6 and 20 Road Intersection Improvement

FFY24 Total: \$(19,059)
CDOT #: 19771
STIP ID: SR36607.024
RTP ID: 2045-Road-4
Lead Agency: CDOT
Improvement: Operations, Rebuild, and Safety
Description: Realignment of the I-70 Frontage Road at the intersection of US 6 and 20 Road.

Federal Funding Source	CDOT Funding Program/Pool	Federal Aid Funds
NHPP	RDP	\$(19,059)

6. US6 Signal Replacement

FFY24 Total: \$441,586
CDOT #: 22907
STIP ID: SR36700
RTP ID: Asset Management
Lead Agency: CDOT
Improvement: Operations and Safety

Federal Funding Source	CDOT Funding Program/Pool	Federal Aid Funds
NHPP	SGN	\$441,586

7. US6 Fruita to Palisade

FFY24 Total: \$1,529,491
CDOT #: 25435 and 24648
STIP ID: SST7099.008 and SR36607.041
RTP ID: 2045-Road-02, 2045-Road-03, and 2045-Road-26
Lead Agency: CDOT
Improvement: Safety
Description: Safety improvements.

Federal Funding Source	CDOT Funding Program/Pool	Federal Aid Funds
NHPP	DST	\$1,356,491
NHPP	10C	\$10,116
STBG	10C	\$162,884

8. SH340 Grand Avenue to Redlands Parkway

FFY24 Total: \$99,999
CDOT #: 25631
STIP ID: SR35217.160
RTP ID: Asset Management
Lead Agency: CDOT
Improvement: Operations, Resurfacing, and Safety

Federal Funding Source	CDOT Funding Program/Pool	Federal Aid Funds
STBG	SUR	\$99,999

9. Consolidated Planning Grant

FFY24 Total: \$281,186
CDOT #: 25915
STIP ID: SST5274.008
Lead Agency: Mesa County
Improvement: Admin/Operating

Federal Funding Source	CDOT Funding Program/Pool	Federal Aid Funds
MPL	MPH	\$281,186

4.2 Transit Projects

1. I-70B Grand Junction South of Rood RAISE

FFY24 Total: \$374
CDOT #: 23583
STIP ID: SGJ5028
Lead Agency: CDOT
Improvement: Operations and Multimodal

Federal Funding Source	CDOT Funding Program/Pool	Federal Aid Funds
STBG	10C	\$374

2. FTA 5310

FFY24 Total: \$63,884
CDOT #: 491002843
STIP ID: SST6732.020
Lead Agency: Mesa County
Improvement: Staff Operations
Description: Mobility Management: Enhanced Mobility for Seniors and Individuals with Disabilities Program.

Federal Funding Source	CDOT Funding Program/Pool	Federal Aid Funds
FTA	5310	\$63,884

3. FTA 5339

FFY24 Total: \$27,856
CDOT #: 491002277
STIP ID: SST7064.006
Lead Agency: Mesa County
Improvement: Transit Capital
Description: Grants for Buses and Bus Facilities program.

Federal Funding Source	CDOT Funding Program/Pool	Federal Aid Funds
STBG	10C	\$374

Appendix A: Federal Funding Sources

Federal Funding Source	CDOT Funding Program/Pool	Brief Description	FFY 2024 Sum of Obligation Amounts
Highway Safety Improvement Program (HSIP)	HAZ - Hazard Elimination HOT - Hot Spots	HSIP funding supports projects that aim to significantly reduce traffic fatalities and serious injuries on all public roads, including non-state owned roads. HSIP's formula-based funding requires a data-driven, strategic approach. Statutory Citations: 23 USC 148; FAST Act 1113; IJA 11111	\$(173,935)
Metropolitan Planning (MPL)	MPH - Metro Planning, Highway	Funding program for the Grand Valley Metropolitan Planning Organization. Establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. Statutory Citations: 23 U.S.C. 134; IJA 11201	\$281,186
National Highway Performance Program (NHPP)	10C - 10-Year Plan Capital Investment Projects DST - CDOT Debt Service RDP - TCCRF Region Design SB1 - CDOT Debt Service SGN - Signal SUR - Surface Treatment	NHPP is the largest federal-aid highway programs, supporting National Highway System road and bridge condition and performance, construction of new facilities, and resiliency. Statutory Citations: 23 USC 119; FAST Act 1106; IJA 11105	\$(139,215)
Surface Transportation Block Grant (STBG)	10C - 10-Year Plan Capital Investment Projects RDP - TCCRF Region Design SB1 - CDOT Debt Service SUR - Surface Treatment Pool	STBG is the federal-aid highway program with the broadest eligibility criteria. This program provides flexible funding that may be used by states and local jurisdictions to preserve and improve the performance on any Federal-aid highway; bridge and tunnel projects on any public road; pedestrian and bicycle infrastructure, and transit capital projects. Statutory Citations: 23 USC 133; FAST Act 1109; IJA 11109	\$263,257
Bridge Formula Program (BFP)	CBP - Construction Bridge Program	The Bipartisan Infrastructure Law (BIL) established the BFP to replace, rehabilitate, preserve, protect, and construct highway bridges. Statutory Citations: Division J, title VIII, Highway Infrastructure Program heading, paragraph (1)	\$(4,581)

Federal Funding Source	CDOT Funding Program/Pool	Brief Description	FFY 2024 Sum of Obligation Amounts
Enhanced Mobility for Seniors and the Disabled (FTA 5310)	5310	<p>This program provides funding to private, non-profit agencies for capital improvements for the provision of transportation services to elderly and disabled persons. CDOT established a committee to review project applications and to make recommendations for these funds. Additionally, the RTPO Mobility Manager position is funded with FTA 5310.</p> <p>Statutory Citations: 49 USC 5310</p>	\$63,884
Bus and Bus Facilities Program (FTA 5339)	5339	<p>This program provides funding for capital improvement projects such as the purchase of buses or the construction of operating and maintenance facilities. FTA allocates these funds throughout the country on the basis of need. This fund is purely discretionary. In the TIP, the current year will show 5339 awarded funds and future years are programmed funds and will be updated as funds are awarded.</p> <p>Statutory Citations: 49 USC 5339</p>	\$27,856